OUR MISSION

Para la gente y el futuro
For the people and the future, the Burrell College of Osteopathic Medicine at New Mexico State University is dedicated to improving the health of the Southwestern United States and its border with Northern Mexico through culturally respectful undergraduate, graduate and continuing osteopathic medical education, research and its support of clinical service to the community. BCOM is focused on increasing diversity in the physician workforce and fostering a practice of life-long learning, compassion, respect and excellence in its students.

OUR VISION

The Burrell College of Osteopathic Medicine will be regionally and nationally recognized for significantly impacting physician workforce needs of the Southwest and access to quality medical services. BCOM will be a leader in increasing workforce diversity, particularly among Native American and Hispanic populations.
ECONOMIC IMPACT:

- **$10.5 million** in Direct Payroll in 2019 and **121 jobs**
- **$2.69 million** in Local Vendor Spending in 2019 (Las Cruces & Mesilla)
- **$5.23 million** in New Mexico State Vendor Spending in 2019
- **$30 million** in Construction Spending Since Inception
- **$7.69 million** Impact from Student Spending in 2019. Incl. housing, meals and misc. expenses.
- **$64.59 million** Overall Impact

*Total includes residency impact (p.5) and SWFOER giving (p.9).
## EMPLOYMENT AND SALARY DATA:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,819,640</td>
<td>FY20 BUDGETED PAYROLL</td>
</tr>
<tr>
<td>$125,000</td>
<td>AVERAGE SALARY W/BENEFITS</td>
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<tr>
<td>$100,648</td>
<td>AVERAGE SALARY</td>
</tr>
<tr>
<td>107.5</td>
<td>FY20 BUDGETED FTE</td>
</tr>
<tr>
<td>678</td>
<td>TOTAL DOs AND MDs</td>
</tr>
<tr>
<td>22</td>
<td>EMPLOYEES W/PHDs</td>
</tr>
</tbody>
</table>

## GROSS RECEIPTS TAX (GRT) PAID TO OUR STATE:

- **GRT PAID FROM FY15-19**: $3,503,707
- **FY20 BUDGETED GRT**: $2,341,011
- **FY21 PROJECTED GRT**: $2,453,276
- **FY15-21 PROJECTED GRT**: $8,297,994
- **ANNU. PROJECTED GRT AFTER FY21**: $2,060,000
GRADUATE MEDICAL EDUCATION (RESIDENCIES) IMPACT:

107 CURRENT AND FUTURE MEDICAL RESIDENTS IN THE REGION DUE TO PRESENCE

$9,600,000 TOTAL 2019 ECONOMIC CONTRIBUTION RESULTING FROM RESIDENCIES

EMPLOYEE GIVING CAMPAIGN:

$8,217.59 STUDENT EXCELLENCE

$6,271.75 PRESIDENT'S EXCELLENCE

$1,046.05 RESEARCH EXCELLENCE

$15,535.39 TOTAL GIVING

Directly supports students and research.
Empowered 20 tribal high school and college students with access to social capital via medical student mentorship.

Provided an experiential opportunity for 10 medical student mentors to learn about cultural humility through visiting and engaging with tribal community members.

J-PATH participants visited campus and were given tours of the facility by the medical student mentors.

A clinical faculty member introduced the youth to osteopathic medicine and demonstrated osteopathic manipulative medicine.

Medical student mentors led a hands-on introduction to ultrasound and suturing.

The Pueblo of Jemez cacique, or tribal leader, participated in the week-long summer program and gave words of support for the sustainability of the program.

**Purpose:** Improve social determinants of health for youth in the Pueblo of Jemez, an American Indian tribe based in Northern New Mexico. This will allow the youth to broaden their knowledge base and skillset to be better equipped for entry into an allied health field, medicine or in pursuit of a higher education in any area that are important to the essay.
**FACULTY-LED MEDICAL EXPLORER’S PROGRAM**

**Purpose:** Prepares local high school students with knowledge of the allied health fields and medicine through medical student mentorship.

**Impact:**
- High school participants represent all 4 Las Cruces public high schools (Centennial, Las Cruces High, Mayfield and Onate), as well as Mesilla Valley Christian School.
- The BCOM-NMSU Osteopathic Medicine Pathway Program (OMPP) is a medical student led effort and an offshoot of the Medical Explorer Program.
- 44 high school students are participating in the 2019-20 program (18 juniors and 26 seniors)
- 2 former Medical Explorers are now sophomores at NMSU and are completing pre-med requirements with the goal of applying to medical school. Both are engaged in the BCOM-NMSU OMPP Mentorship Program.
- All students get the opportunity to attend an American Heart Association Basic Life Support course.
- All students have the opportunity to earn a Wilderness First Aid certification.

**DOCTOR OF OSTEOPATHIC MEDICINE (DO) FOR A DAY**

**Purpose:** Undergraduates interested in osteopathic medicine are invited to campus and paired with first-year medical students. Students sit-in on lectures, tour campus and more.

**Impact:**
- 4 DOs for a Day hosted in 2019
- 50+ participants, including multiple students from the BEAR region (El Paso, Las Cruces and Tucson)

**OSTEOPATHIC MEDICINE PATHWAY PROGRAM (OMPP)**

**Purpose:** Undergraduates interested in a career in medicine can participate in OMPP. This BCOM-NMSU program is designed for students to experience medical student mentorship while in college. Upon completion of the program, students gain automatic entrance to the Burrell College of Osteopathic Medicine.

**Impact:**
- The very first graduate of OMPP was admitted in the fall of 2019.
COMMUNITY SERVICE:

- Numerous Community-wide Health Fairs hosted by student organizations
- Clothing Drive
- Toy Drive
- 2 United Blood Services Blood Drives
- Medical students in the American Medical Women’s Association student club volunteered at the Special Olympics New Mexico
- Numerous medical student volunteers at refugee centers in Las Cruces and El Paso
- Fall Festival by the American College of Osteopathic Pediatricians student club. Included free health education.
- Student organizations volunteered at the Alzheimer’s Walk at Young Park Las Cruces

OUTREACH:

- Students host a Texas Two Step CPR learning event
- Students co-host the Tachycardic 5K Run
- Health Science Library secured funding from the National Library of Medicine to host the education exhibit, Graphic Medicine: Ill-Conceived and Well-Drawn
- Sin Limites: Medical student mentoring and tutoring of elementary students
- Girls Can!: Female medical student outreach to encourage young girls
- Student Ambassador panel hosted for NMSU pre-med students
- Undergraduates interested in osteopathic medicine were hosted by the Student Osteopathic Medical Association club
- Hosted high school Future Health Professionals on campus
- Hosted NMSU’s Wellness, Alcohol and Violence Education program for community presentations on alcohol and drug prevention
- CPR training for the Greater Las Cruces Chamber of Commerce Junior Leadership Program
- Librarians received a grant to provide free suicide prevention and HIV/AIDS training to community health workers, in southern New Mexico
- Mentorship event for pre-med underrepresented minorities in medicine by the Student National Medical Association club
- 300+ attend holiday light show and gingerbread challenge
SOUTHWEST FOUNDATION FOR OSTEOPATHIC EDUCATION AND RESEARCH:

A 501(c)3 foundation benefiting student scholarships and research.

TOTAL GIVING IN 2019: $1,566,263.89

- Yates Scholarships $800,000
- Scholarships for Pre-Med Students $500,000
- Misc. Scholarships $124,402
- Friends of Military Veterans Scholarships $120,000
- Employee Giving $15,535.39
- White Coat Campaign $6,326.50